

Public Service Company of New Hampshire
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - December, 2013 Report
For the month recently ended and period to date.

<u>Revenue</u>				<u>Expenses - \$</u>					<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>	
<u>2013</u>	ADE Sales MWh	Rate c/kWh	Revenue \$	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	\$
Jul	1,064.569	7.83	83,356	(43,353)	(80,384)	(3,212)	(2,785)	(1,402)	(131,136)	(47,780)
Aug	615.310	7.83	48,179	(45,463)	(23,369)	(1,856)	(490)	(443)	(71,621)	(23,443)
Sep	884.682	7.83	69,271	(45,917)	(36,555)	(2,669)	(940)	(717)	(86,798)	(17,528)
Oct	737.399	7.83	57,738	(43,576)	(27,213)	(2,225)	(1,224)	(526)	(74,763)	(17,024)
Nov	1,187.823	7.83	93,007	(49,449)	(60,538)	(3,584)	(2,101)	(259)	(115,931)	(22,924)
Dec		7.83	0							
Total	4,489.783		351,550	(227,758)	(228,058)	(13,546)	(7,540)	(3,347)	(480,249)	(128,699)

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.6%.
ISO-NE Schedule 2 & 3 charges for the month recently ended are estimated based on prior month average costs, as these bills are rendered 1 month in arrears.